

Community Services Scrutiny Committee 13 January 2011
Community Development Grant and Discretionary Rate Relief (DRR) Applications 2011- 12
Appendix 2

The following recommendations are subject to confirmation of the Council's 2011-12 budget in February 2011 and, in some cases, to the receipt and verification of further information from applicant organisations (this could include projects, programmes, finances, governance etc).

The recommendation is for the purpose unless otherwise stated and figures in brackets are numbers of beneficiaries.

CD 1	Community Activities	Predicted 2011-12 budget allocation: £213,320 (24.8% of budget)
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To enable people in the priority groups listed in CD1.1, 1.2 and 1.3 below to come together to pursue community activities in all parts of the City. Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:

- supporting those who are disadvantaged by low income/ disability/ discrimination
- proposals that enable people to participate in decisions and influence the services that affect their lives
- bringing people together to identify common issues and to bring about change
- investigating local needs and developing responsive projects
- increasing the awareness of and celebrating the city's cultural diversity

It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies unless part of a formal partnership arrangement.

CD 1.1	Children, Young People, Families experiencing disadvantage	Predicted 2011-12 budget allocation: £93,320 (10.8% of budget)
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As detailed in Community Activities CD1 above and

- To provide children and young people opportunities to participate in positive activities, engage in democratic processes, improve the quality of life in neighbourhoods and across the city
- To meet the needs of children and young people in the areas of growth or demographic change

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Arbury Community Association Manages Arbury Community Centre. Local activities for Arbury and Kings Hedges and citywide hirers.	2,380 plus DRR	Warden and caretaker costs	3,390 less DRR	2364
			Discretionary rate relief (DRR) Campkin Rd, CB4 2LD	1,026 (20%)	1026
2	Bermuda Community Room Off Histon Road, capacity 40 people; social contact for people from Rackham, Linden, Simons House and Bermuda estates.	DRR only	Discretionary rate relief - Gibbons House, Bermuda Rd, CB4 3LL	201 (20%)	201
3	Cambridge and District Community Mediation Service Help resolve disputes between neighbours, individuals, groups and organisations.	6,250	Mediation help and support for city residents	10,400	6,500
		NEW	Training programme for mediators from 12 social housing residents (OCN level 3)	7,215	500
4	Cambridge and Ely Child Contact Centres Safe neutral venue where children of separated parents can see non-resident family members	300	Room hire for 12 sessions for 20-24 families per session, 40% City	450	300
5	Cambridge District Scout Council 16 groups +3 Explorer Units (800 young people aged 6 to 25 + 200 adult volunteers).	DRR only	Discretionary rate relief - Corrie Rd, Flamsteed Rd, Gilbert Rd, Marmora Rd, Logan's Way, Stansfield Rd, Green End Rd, Chedworth St, Perne Rd	2,520 (20%)	2,520
6	Cambridge Family Mediation Service Supports separating parents to resolve financial and childcare issues	DRR only	Discretionary rate relief Essex House, Regent St.	591 (20%)	591
7	Cambridge Sea Cadets Local branch of uniformed youth organisation aged 10-18; activities with nautical theme – sailing, adventure training.	DRR only	Discretionary rate relief 42 Cheddars Lane CB5 8LD	3014 (20%)	3,014
8	Cambridge Women's Aid	5,000	Contribution towards children's holiday	4,000	4,000

	Information, advice, support for domestic violence victims. Safe accommodation for women fleeing domestic abuse		activities and outings (60-80)		
9	Centre 33 Counselling, information, homelessness and advocacy services for young people aged 11-25	25,500 2,000 plus DRR	First contact project - information drop-in and outreach service for young people	26,010	26,000
			Discretionary rate relief 33 Clarendon St, CB1 1JX	863 (20%)	863
10	Cogwheel Trust Relationship counselling	550	Family support to disadvantaged families. Subsidies for 21 city clients	550	550
11	East Barnwell Community Centre Playgroup, childminders, keep fit, youth and older people groups, one-off events	DRR only	Discretionary rate relief Newmarket Road, CB5 8RS	1,039 (20%)	1,039
12	Homestart Support and practical help from trained volunteers to families with under fives. Weekly groups in Kings Hedges and Abbey	3,680	Weekly Kings Hedges family group activities (38 sessions for 12 - 14 families) 77% city	5,700	4,000
13	Meadows Children and Family Wing Activities and drop ins for local families and children aged up to 11 <i>(Other offers CD1.2 £2,000 and CD5 £7,300)</i>	11,690	Family support drop ins (weekly attendance 63). After school clubs (584 visits per annum for 28 children) and parenting courses for 36	76,862	13,000
14	Moonbeams Pre-School Care and activities for children aged 30 months to 4 years, 3 days x 48weeks, in Meadows Family Wing	1,500	Rent for session for maximum of 26 children	2,000	1,500
15	Red Hen Project Home school liaison and support for local families	DRR only	Discretionary rate relief Red Hen House, Northfield Avenue CB4 2LG	495 (20%)	495
16	Romsey Mill Trust work with approx 2200 marginalised young people and families, creating opportunities	0	Summer holiday activities/ outings for young parents and their children (40 adults 25 children)	1,146	500

	for personal, social and spiritual development; wide range of programmes and activities (Other offer CD2.2 £5,000)	13,000	Social Inclusion Project: Friday evening positive social inclusion activities (55 with 12-20 per sessions)	18,840	13,000
		994	Discretionary rate relief Romsey Mill, Hemingford Rd CB1 3BZ	1,043 (20%)	1,043
17	St John Ambulance First aid training & young people's groups	DRR only	Discretionary rate relief 5% 2 Barnwell Drive CB5 8RD	199 (5%)	199
18	Student Community Action Recruits, trains and places student volunteers from the University into local projects and 60 organisations	6,500 plus DRR	Contribution towards children and family projects. (with 500 registered volunteers)	7,000	6,500
			Discretionary rate relief 10 Pembroke Street CB2 3QY	566 (20%)	566
19	Trumpington Resident's Association Maintain and improve the quality of life of local residents; monthly meetings. Trumpington Pavilion - Youth and community facility; administered by Resident's Association in conjunction with City Council.	NEW	Seaside Trip	600	Refer to area cttee
		DRR only	Discretionary rate relief King George v Playing Field CB2 9JF	410 (20%)	410
20	Trumpington Village Hall Two halls for hire + kitchen	DRR only	Discretionary rate relief Trumpington High Street CB2 9JS	508 (20%)	508
Total				173,705	91,189
Budget available					93,320
Remaining					2,131

CD 1.2 - Equality & Diversity

**Predicted budget allocation: £86,000
(10% of budget)**

As detailed in Community Activities CD1, supporting BME and LGBT groups, people with disabilities, & women lacking opportunities to live safe and fulfilling lives

BME

BME					
	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Bangladesh Welfare and Culture Association Cambridge Advance education, provide recreation facilities in the interest of social welfare, relieve unemployment	NEW	Social activity, sport, technical education and cultural programme for 60-65 per session -	47,950	1,500 specific activity to be agreed
2	Boishakhi Cultural Association Bangladeshi residents: fortnightly meetings at Brownsfield; badminton; trips; Eid events.	1,269	Hall hire for monthly meetings; 2 Eid events, food, publicity, newsletter (150 – 200)	722	1500 Meetings, events and outing
			1 x summer family outing (150)	1,150	
			Hall hire + artists for annual cultural event	600	
3	Cambridge African Network Cultural and social group– trips, workshops, and cultural activities eg Black History Month	2,000	Monthly (12) social meetings (75) 1 summer trip (85) 3 events - AGM (100) Black History Month Celebration (150) End of year event (150) capacity building workshop (60) Youth lecture (60)	3,983	2,000
4	Cambridge Chinese Community Centre Information, translation and interpreting services; social, cultural and physical activities	NEW	Community activities – programme to be confirmed	7,500	1,500
5	Cambridge Ethnic Community Forum Umbrella organisation working towards eliminating race discrimination, promoting equal opportunities, community cohesion, building good relations and developing BME groups and encouraging civic engagement, Holds Community Legal Service Quality mark <i>(Other offers - CD3 £25,000 CD5 £3,000)</i>	30,000 Plus 17,100 CRMS project	Race Equality Service - daily drop in 15 hours per week for 250+; telephone helpline 1000 calls pa; work with 6 organisations on information, advice and good practice + 2 training pa	13,685	5,000 See other offers

6	Cambridge Islamic Youth Group Sunday morning youth activities at St Luke's Barn for Muslim boys aged 12-18 from Bangladeshi, Indian, Nigerian, English, Pakistani backgrounds	250 (more in prev yrs)	Weekly ethnic minority boys group (25 -30) + trips. Rent increase	1,300	1,000
7	Cambridge Kerala Association Cultural, social and educational activities for residents from Kerala, India <i>(Leisure offer £500)</i>	NEW 500 2010	Cultural family events – Easter celebration/Harvest Festival	2,000	500
8	Cambridge Malayalee Association Promotes social, artistic, cultural, sports activities for Malayalee residents (from Kerala, India) <i>(Leisure offer £250)</i>	NEW	3 celebration days, Easter, Onam and New Year multicultural event (300)	6,300	1,000
9	Cambridge Mauritius Society Cultural & social activities, multi cultural activities with different communities and faiths	1,500	Activities to bring different communities/ethnic groups/religions/etc & different age groups together	2,000	2,000
10	Cambridge Qur'anic Cultural Awareness Group Weekly classes on Qur'anic culture for girls aged 16 and under and boys aged 12 and under held at the Mosque	1,000	Annual trip for children and young people (130 including parents)	2,000	1,000
11	Cambridge Senior Muslims Fortnightly meetings at Akeman Street, social events, trips.	3,000	Activities for older people including fortnightly meetings, 2 Eid parties and health and fitness sessions (95 city & county)	6,791	3,000
12	Cambridgeshire Vietnamese Refugee Community Cultural activities and advocacy service for older Vietnamese residents	3,000	Community Activities: shopping (25), seaside (60) and temple (15) trips; lunar new year (100) and AGM (70)	12,461	3,000
13	Chinese Families Together Cultural and social activities for Chinese	2,000	Bi-weekly meetings (30-40 attendance 80% city) 120 on mailing list	985	2,000 for both

	families; bi-weekly meetings		Traditional Chinese and English festivals and events (average attendance 60-70 mostly city)	1,915	
14	Indian Community and Culture Association Bharat Bhavan, Mill Road. Promotes Indian culture, Hindu religious events and Sunday prayer meeting; over 50s group; dance and music classes; Gujarati classes; monthly newsletter; sports activities. <i>(Other offer CD1.3 £2,900)</i>	404	Discretionary rate relief Bharat Bhavan, Bharat Way Mill Rd CB1 2AZ	423 (20%)	423
		3,500	Yoga (£840), music and dance (£840), cultural activities (£1750), newsletter (£420), Gujarati classes (£720), Hindi classes (£720), Children's trip (£500) (750 members 80% city)	5,970	3,000 Not language classes
15	Indian Cultural Society Promote awareness of Indian culture for local residents via cultural and social activities	785	3/4 festivals of Bengali Hindu calendar, group cultural activities are built around worship of 3 goddesses 400-500	2,000	785
16	Punjabi Cultural Society, Cambridge Uniting Punjabis in Cambridge; trips, cultural activities, lunchtime club for older people; promoting Punjabi culture to other communities	NEW	fortnightly meetings (for 25-50), 4 outings (for approx 30-40), cultural celebrations (for 100-150) (many from county)	3,297	1,500
17	Shapla Two social and health educational groups for Muslim women	1,000	4 x Eid parties + 2 x trips	800	800
18	Turkish Kurdish Speakers in Cambridge Monthly breakfast meetings to socialise, network and share information, drama sessions for children	1,000	10 monthly family breakfasts at Brownsfield (40-50)	500	1,000 Contrib. to both
			20 drama sessions for up to 15 children age 5-12	1225	

Disability

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Cambridge Forum of Disabled People Umbrella group for individuals and groups of people with disabilities	8,500	Running costs; 4 events; committee meetings; campaigning on issue for disabled in the city	10,500	8,500
2	Cambridge Gateway Club Befriending service via monthly activities for adults up to aged 65 with learning disabilities.	800	Activities and outings for up to 25 80% city members to enjoy mainstream activities	900	900
3	Cambridge Hard of Hearing Club Enhancing the social lives of people with hearing problems 10 monthly meetings; an annual outing and Christmas dinner.	500	10 meetings and quarterly newsletter (32) 50% city	500	500
4	Cambridge Joint Playschemes Office 12 & 17 Barnwell House, Barnwell Drive, CB5 8UU School holiday playschemes for children aged 4-19 with learning disabilities	1,000	Weekly Saturday Clubs project for 12-15 a session (47 city access org activities)	2,000	1,000
		187	Discretionary rate relief 12 Barnwell House CB5 8UU	195 20%	195
		159	Discretionary rate relief 17 Barnwell House CB5 8UU	166 20%	166
5	Cambridge Online Educational charity providing free computer access, training and information targeting disabled and disadvantaged people <i>(Other offer CD2.2 £8,600)</i>	6,000	Disability IT projects, accessibility assessments & tuition for 244 city users (1708 individual tutorials) with 35 volunteers	6,405	6,400
6	Cambridge PHAB Club Provides opportunities for physically disabled and able-bodied people to meet together. 2 club nights per week at Hester Adrian Centre and holidays to Norfolk	700	Transport for meetings and outings (75) 40 per meeting	1,000	1,000

7	Cambridge Rethink Carer's Group Support services for people with schizophrenia and their carers/families	750	Monthly newsletter (350) and meetings (25) and telephone helpline (100 calls per annum)	1,000	1,000
8	Cambridge Samaritans 24 hour support service for distressed people via face to face, telephone, email, letter, workplace and school services.	1,812	Discretionary rate relief 4 Emmanuel Rd	1,902 (20%)	1,902
9	Cambridge St Raphael Club Activities for physically disabled people mostly wheelchair users – at least 4 trips annually, monthly social evenings,	820	hire of ambilift coach for annual outing(35) 42% city	850	850
10	Camread Reading, recording and visiting service for visually impaired people	1,120 Plus DRR	Reading, recording, visiting service, telephone and internet costs, 3 part-time workers (400+ and 40 vols)	1,460	1,460
			Discretionary rate relief 167 Green End Rd CB4 1RW (part)	103 (20%)	103
11	Camsight 167 Green End Rd (part). Services and information for visually impaired people <i>(Leisure offer £2,000)</i>	DRR	Discretionary rate relief 167 Green End Rd CB4 1RW (part)	1,795 (20%)	1,795
12	CAMTAD Services and advice for people with acquired deafness	DRR only	Discretionary rate relief 8A Romsey Terrace CB1 3NH	292 (20%)	292
13	Changing Directions Young disabled people's social group. Monthly meetings and outings	1,800	2 support workers, volunteer expenses for meetings and outings twice a month (21 50% city, average 5 attendees)	2,000	1,000
14	Friends with Disabilities Social activities for people with physical disabilities via monthly meetings, trips and outings	700	Meetings (70) and a coach trip	700	700

15	Lifecraft Self-help group run by users and ex-users of mental health services - art, drama, music and sport activities, social club, phone line support, information, newsletter. User forum enables individuals and organisations to lobby on local mental health issues <i>(Leisure offer - £1,000)</i>	2,800	for 4 x City and South Cambs User Forum meetings (12 75% city) website(£70)	2,310	1,000
			3 events raising awareness in schools for 20 users	1,350	0
16	Salvation Army Lunch clubs, over 60s afternoon, targets vulnerable people	590	Discretionary rate relief 104 Mill Road CB1 2BD	619 (20%)	619

Diversity					
	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	DHIVerse Support and services for people who are HIV positive or at risk; information, training	DRR only	Discretionary Rate Relief Office B Dales Brewery, Gwydir Street CB1 2LJ	808 (20%)	847
2	Encompass Network Umbrella group for Lesbi, gay and transgender people <i>(Other offer CD3 £6,000)</i>	8,200	Member group capacity building and group support. Representation to and liaison with agencies. 4 networking events (30) and quarterly newsletters (50), online hub development. Coordination of LGBT history month (500) 19 events 2010. Community area at Pink Festival (1,000) 40 community organisations.	11,30	4,000 <i>(plus 6,000 CD3)</i>
3	SexYOUality Activities and support for lesbian, gay and bisexual 16s to 24s; monthly drop-in for under 16s. Training and workshops in secondary schools and for statutory agencies	3,000	1 to 1 youth support (100 hours pa); weekly drop-in service via 2 groups (aged 12-16 and 16-24); for 60+ users, advice & information service (13 per week)	10,000	3,000
		NEW	Discretionary Rate Relief Office A Dales Brewery Gwydir Street CB1 2LJ	500 (20%)	500 <i>tbc</i>

Women

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Meadows Children and Family Wing <i>(Other offer CD1.1 and 5)</i>	2,000	2 x 13 week Freedom Course for victims of domestic violence (12 attendees per course) with crèche	9,328	2,000
2	Cambridge Rape Crisis Services for women and girls who are survivors of rape and sexual violence	700	Telephone helpline; open twice weekly for three hours handling approximately 240 calls per year.	1100 for both	700
		NEW	Counselling service - recruitment and training for volunteers, room hire, supervision and expenses for 6 women 12 sessions		0
		NEW	Discretionary Rate Relief 17D The Courtyard, Sturton St, CB1 2SN	272 (20%)	272

Total	195,957	73,209
Budget available		86,000
Remaining		12,791

CD 1.3 - Active Older People

**Predicted budget allocation: £34,000
(4% of budget)**

As detailed in Community Activities CD1 and particularly providing opportunities to help older people live socially and physically active lives

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Age UK Cambridgeshire New name for merger of Age Concern and Help the Aged. To enhance the quality of life and promote the wellbeing of people in later life in	4,500	Host a conference in the city for older people, their carers, families and staff (100)	2,520	2,500
			10 talks to over 60s clubs/groups (300)	2,264	2,000

	Cambridgeshire.	1,800	Provide a visiting and befriending service for lonely, housebound older people (30 + 24 vol)	1,880	1,880
		DRR	Discretionary rate relief Cherry Trees Club, St Matthew's St.	560 (20%)	560
2	Cambridge Chinese Welfare Project Represent and identify the rights of Chinese people, social activities with exercise, for isolated elderly Chinese	2,500	Weekly drop-in service with support and information, outings + home visiting to housebound members. 18 city members	2,500	2,500
3	Cambridge Cruse Helpline, social activities, support groups for bereaved people.	4,000	Helpline for bereaved people, providing information and advice, and access to other support services. 700, 40% city	4,000	4,000
4	Cambridge Joint Ex Services Club Social club for ex uniformed group members, lunchtime activities, bingo, talks; monthly free Saturday evening socials. Open to all city residents.	193	Discretionary rate relief Barnwell Drive, CB5 8RG	154 (20%)	154
5	Cambridge Pensioners Voice Monthly meetings for older people, outings	100	contribution to 4 outings & 2 parties (34)	100	100
6	Cambridgeshire Older People's Enterprise Sign-posting, discussion, consultation, co-ordinating and campaigning, giving a collective voice to older people	5,960	Regular newsletter (36,000 to 3000) 54%city. Signposting leaflets to assist members to access services from statutory bodies. AGM (250), associated admin costs	8,600	7,000
7	Cambridgeshire Older People's Reference Group Cross statutory and voluntary agency members meet regularly to consider relevant issues	5,000	Cambridgeshire Celebrates Age – contribution towards brochure, development of programme and local hubs, website, database (200 events, 50% city, 5000 attendees)	5,000	5,000
8	Castle Community Action Campaigning and information group of older people in the north and west	450	leaflets, posters, postage, rent and social activities for resident's group (20 attendees, 50 members)	735	Refer to area cttee

	areas of the city				
9	Cherry Trees Over 50s Club		Outings	No fig	Refer to area cttee
10	Contact Student run visiting service and termly social events for older/housebound people	750	2/3 parties for housebound or older clients (approx 45 - 60 attendees) 15 student vols	750	750
11	Indian Community and Cultural Association (Other offer CD1.2 £3,000)	2,900	For over 50's activities (fortnightly meetings, exercise class, transport, outings, lunch)	4,970	2,900
12	Newnham Croft Social & Sports Club Member's club: snooker, darts, discos, live music, bingo, quizzes	290	Discretionary rate relief Hardwick Street CB3 9JA	304 (20%)	304
13	St Martins Centre Social Services supported day centre with lunch and activities for older and housebound people in south of city (Leisure offer £2,000)	1,000	2 local outings for 30-40 older people with disabilities and 26-36 volunteers	1,200	1,000
		1,000	Supervision of 20 older volunteers	1,800	1,000
		800	Christmas party for 70+ older people	900	800
14	University of the Third Age Education & social activities for people no longer in full employment : lectures, courses, visits	DRR only	Discretionary rate relief 27-8 Bridge Street, CB2 1UJ	491 (5%)	491
Total				38,728	32,939
Budget available					34,000
Remaining					1,061

CD 2	Social and Economic Deprivation	Predicted budget allocation: £ 374,500 (43.5% of budget)
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CD 2.1	Legal advice services	Predicted budget allocation: £222,500 (25.8% of budget)
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To improve access for disadvantaged city residents to legal, welfare benefits and money/debt advice which have appropriate Quality Mark and referral systems.

Legal advice services are defined as advice, information or assistance involving knowledge of rights or obligations, conferred by law, and of legal procedures, whether provided by a lawyer or otherwise.

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Cambridge & District Citizens Advice Bureau Information & advice for city & South Cambs residents + influence policymakers to improve policies & practices that affect people's lives. Advice Hub, touch screen kiosks, outreach services.	164,150 plus DRR	Gateway (triage) assessments at all outlets, primary generalist advice service, specialist case work in debt, benefits and housing and in other law areas in partnership, web based solutions to increase client/enquiry count, lead agency on developing advice hubs	243,270	200,000
			Discretionary rate relief 66 Devonshire Road, CB1 2BL	1,458 20%	1,458
			Total	244,728	201,458
			Budget available		222,500
			Remaining		21,042

CD 2.2	Economic Inclusion	Predicted budget allocation: £ 152,000 (17.5% of budget)
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Supporting organisations that help individuals to overcome barriers to participation in the City's economy. Support, advice and guidance for workless people and those at risk of worklessness to gain the confidence, motivation and skills and qualifications to engage in rewarding employment or entrepreneurial activities

Group		2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Cambridge Housing Society Ltd Affordable housing with support, care and community services.	8,000	New Horizons Project: to improve employment prospects of disadvantaged people - focussing on social tenants - through personalised support package to progress into further learning, work or volunteering. Laptop loan, skills development, advice on learning and work, CV development and job search support, personal coaching in work for 110 city residents aged 19-65	8,532	8,000
2	Cambridge Online <i>(Other offer CD 1.2 £5,400)</i>	9,000	Computer access for all - ICT training for approx 400 people with disabilities - via 2500 tutorials, providing accessibility audits adapting computer according to need, mentoring 10 disabled people to become volunteer tutors	10,000	8,600
3	Cambridge Women's Resources Centre - Secure space and support for women to pursue their own development and make decisions about their lives by providing and promoting guidance, support, training and information with crèche facility	55,000	Vocational and pre vocational courses, return to work workshops, 1-1 and drop in sessions, Dawn Project for vulnerable women, free crèche facilities. 300 women of which 100 are BME, and 100 are women offenders or at risk of offending	50,000	50,000
		3,319	Discretionary Rate Relief The Wharf, Hooper St CB1 2NZ	3,485 (20%)	3,485
4	Cambridgeshire County Council (Adult Guidance – Team Next Step) Free information, advice + resources to help all adults make effective choices about skills, careers, learning & work. Online, telephone & face-to-face advice.	22,000	Careers guidance for adults project - supporting adult city residents with learning, skills and work - holistic careers advice; 490 beneficiaries who are not fully funded by the Next Step core contract and 500 having access to careers information via Cambridge Evening News job fair and Central Library drop ins	22,000	11,000 Exit contrib
5	Castle Print Finishers Training and work experience for people with special needs	DRR only	Discretionary Rate Relief 258-260 Mill Road - No mandatory 100%	3,317 (100%)	3,159

6	Daily Bread Worker's Co-operative selling wholefood, organic and fair trade goods. Support people recovering from mental disorders - offer employment in a supportive setting	DRR only	Discretionary Rate Relief Unit 3 Kilmaine Close No Mandatory – 25%	1,134 (25%)	1,134
7	FLACK Cambridge Monthly listings community magazine involving homeless people in all aspects from editorial to distribution. In 2011 will be for sale to public, free to homeless.	NEW	FLACK Homeless Editorial Group - to facilitate homeless service user involvement in the production of FLACK monthly magazine on sale to public April 2011 - skill development, rebuilding self esteem, motivation for onward work related/learning development	15,230	3,000
8	Illuminate Provide subsidised coaching and personal development to people with financial limitations	NEW	Illuminate Monthly Group - life coaching meetings supporting people who are unemployed or on low income, building confidence, self esteem, develop strategies to improve life. Leading to employment/training opportunities	3,720	1,500
9	Make Do and Mend Workshops to people with mental health issues: development of new skills, peer support, volunteering opportunities	NEW	Strength based approach, low cost, creative skills workshops for people experiencing or who have experienced mental distress. Providing peer support and develop links to improve social inclusion	37,260	1,500
10	Richmond Fellowship Employment & Training Local branch of specialist provider of mental health services. Support to people recovering from mental health	32,000 Plus DRR	Level 4 qualified advisers:1-1 support and advice, needs assessment, action planning, CV building, job searching, job applications, interview coaching, psychometric profiling, careers development, voluntary work and experience placements and trials. Courses	31,000	31,000

	difficulties as they access & maintain suitable employment, volunteering and training opportunities		Discretionary Rate Relief 23 Signet Court, Swann Road CB5 8LA	1,284	1,284
11	Romsey Mill Trust <i>(other offer CD1.1 £13,500)</i>	14,113	Kick Start Project within social inclusion project for approx 30 disadvantaged young people aged 16-25	20,405	5,000
12	Rowan Humberstone Artistic training and work experience to adults with learning disabilities and those excluded from education and employment sectors. Accredited training is delivered with Cambridge Regional College and Open College Network.	7,300 Plus DRR	Final year of SLA - Work experience, and work based training for adults with learning disabilities. Clients develop confidence, social and work skills through arts and crafts. Support clients to progress to independent living and open employment.	7,300	7,300
			Discretionary rate relief	1,485 (20%)	1,485
13	VoiceAbility (formerly Advocacy Partners Speaking Up) Local branch. Wide range of services to people with physical, mental and learning disabilities	12,000	Work to Success Project - 1-1 support for 10 people aged 16-25 with Autistic Spectrum Disorder to develop skills and confidence to be job ready via 1-1 mentoring and coaching	16,780	12,000
Total				225,632	149,447
Budget available					152,000
Remaining					2,553

CD 3	Strengthening the voluntary sector	Predicted budget allocation: £145,000 (16.8% of budget)
<p>Organisations playing a supporting, coordinating or development role in relation to voluntary and community organisations, especially new, emerging or fragile groups and those working to help achieve Community Development priorities. Priorities include:</p> <ul style="list-style-type: none"> ▪ Improving skills and knowledge, sharing expertise and good working practice ▪ Participation in the local Compact, Local Enterprise Partnership relevant local partnerships and civic life 		

- Identifying and seeking different sources of income and partnership potential
- Stimulating and supporting good volunteering practice
- Encouraging innovation and joint working where appropriate

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Bath House Trust Accommodation for city wide voluntary groups Lifecraft and Cambridge Federation	DRR only	Discretionary rate relief Bath House, Gwydir Street CB1 2LW	224 (20%)	224
2	Business in the Community Encourage companies on responsible business practice to effect positive change in society and achieve lasting impact through focused campaigning.	8,000	The Prince's Seeing is Believing Project : 2 visits for up to 30 business leaders to 6 targeted community organisations in Cambridge to experience key social issues, engage them in shaping city through their actions, create longer term engagement with community groups	8,000	8,000
3	Cambridge and District Volunteer Centre Enable people to volunteer and organisations to have good volunteering practice	28,000	Maintain 09-10 level of service for core functions of Centre: Brokerage, Marketing Volunteering, Good Practice Development, Develop Volunteering Opportunities, Policy Response and Campaigning, Strategic development of Volunteering for 350 people	28,000	28,000
4	Cambridge Council for Voluntary Service Infrastructure & network organisation to help and support community & voluntary groups in Cambridge City & South Cambridgeshire.	30,000	Core service for City groups: representation, networks, organisation development and training of and for the voluntary sector in Cambridge as detailed in funding agreement (160 city member group	30,000	30,000
		3,206	Discretionary rate relief Llandaff Chambers, 2, Regent St, CB2 1AX	3,365 (20%)	3,365
		15,000	Community book keeping project for 15 city groups	15,000	5,000

5	Cambridge Ethnic Community Forum <i>(other offer CD1.2 £5,000 and CD5 £3,000)</i>		Infrastructure activities with BME groups: advice sessions 2-4 a month, support for 8-12 groups, development work around civic engagements for 30+, + one survey for City Council, newsletter, training (for 5 groups) and website development	33,581	25,000
		896	Discretionary rate relief 62-64 Victoria Road	940 (20%)	940
		244	Discretionary rate relief 66-68 Victoria Road Car Park	255 (10%)	255
6	Cambridgeshire Community Foundation Match those who want to give, to local charities & voluntary groups. Manage the distribution of funds.	DRR only	Discretionary rate relief Q1, The Quorum, CB5 8RE	1,880 (20%)	1,880
7	Future Business (formerly Citylife) Affordable co-located premises for organisations and social enterprise support <i>(Other offer CD6 SLA £12,000)</i>	20% DRR	Discretionary Rate Relief - Citylife House, Sturton Street CB1 2QF - Black Cat Radio, Chinese Community Centre, Youthwork, The Place, Community use of gym	DRR	11,000 maximum to be apportioned across properties
		15% DRR	Discretionary Rate Relief - The Social Enterprise Centre, 182-190 Newmarket Road, CB5 8HE Classworks, Cam Carbon Footprint, Amos Trust, 30 Bird Prod, Menagerie Theatre, Rich Fellowship, Employ Training, Red2Green, City Life Church, Afrinspire, AKU Found, Cards from Africa	DRR	
		NEW	Discretionary Rate Relief 47-51 Norfolk Street, CB1 2LF Cogwheel, Arts & Minds, Squeaky Gate, Future Business, Safeguarding alliance, wellness centre, Classworks, Turkish café, hall for community use	DRR	
8	Encompass Network <i>(Other offer CD 1.2 £4,000)</i>		See CD 1.2		6,000
9	Guidance, Employment and Training Ltd, The GET Group Infrastructure support group	12,000	Final year of SLA – Meetings, networking, work collaboratively in the development of partnership projects and strategic role in local development,	12,000	12,000

	for VCS organisations who offer guidance, employment and training to unemployed or otherwise disadvantaged people.		funding support and advice		
10	St John Ambulance First aid support for voluntary sector events	DRR only	Discretionary rate relief 5% Fitzpatrick House, 3 Barton Road CB3 9JZ	299 (5%)	299 (5%)
Total				144,544	131,963
Budget available					145,000
Remaining					13,037

CD 4	A Growing City	Predicted budget allocation: £8,000 (1% of budget)
<ul style="list-style-type: none"> ▪ Community development on fringe sites (see Community activities above) ▪ Building capacity in and making links with adjoining neighbourhoods 		

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Meadows Children and Family Wing Activities and drop ins for local families and children aged up to 11	7,000	Family Support Project for up to 50 families at Orchard Park	7,333	7,300
Total				7,333	7,300
Budget available					8,000
Remaining					700

CD 5	Community Cohesion	Predicted budget allocation: £8,000 (1% of total budget)
Helping people from different backgrounds to integrate into the Cambridge community and to get on well together		

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Cambridge Ethnic Community Forum (Other bids CD1.2 and CD3)	See other bid CD3	For managing cohesion work by organising 3 collaborative cohesion events with 3 BME groups for 250 + annual multicultural event for 200	3,526	3,000
2	Cambridge City Radio Citylife House Sturton Street Community radio station run by unpaid volunteers; local news travel, weather. 60-70% streamed live. No FM licence.	NEW	Equipment to facilitate training programme. 60 senior citizens, BME, vulnerable and disabled people x 5 2hour sessions. OCN accredited	9,990	1,000
Total				13,516	4,000
Budget available					8,000
Remaining					4,000

CD 6	Promoting Social Enterprise	Predicted budget allocation: £47,000 (5.5% of budget)
<p>Supporting the development of businesses that re-invest their profits in the business or in the community to further social and/or environmental causes:</p> <ul style="list-style-type: none"> ▪ Initiatives that identify and remove barriers to starting and running successful social enterprises ▪ Projects that provide business advice, leadership and management training, peer support and networking opportunities to enable social enterprises to thrive ▪ Projects that support communities to take on ownership of community-based buildings from which to run social enterprises ▪ Support for voluntary and community organisations to enable them to make a transition from grant dependency to financial sustainability 		

	Group	2010-11 Grant £	2011-12 Application		
			Purpose	Bid £	Offer £
1	Future Business (formerly Citylife): aims to increase flow of capital to social good, increase size and impact of social and environmental enterprises and enable	18,000	2 nd year of tapering SLA. (3 rd year £6k) - Support for social enterprises, development of trading activity, representation of the needs the social	12,000	12,000

	orgs to measure and increase social impact		economy at city, sub-regional and regional levels; Capacity building of SE - training and events, delivering outstanding support to the social economy and in partnership with statutory agencies, the development of strategies to increase economic activity in deprived communities and amongst economically excluded groups Project to develop a new high growth social enterprise development programme which raises the level of performance and employment created by a targeted group of social enterprises with significant potential.		
2	Wintercomfort for the homeless supports homeless or those at risk of losing homes; offer basic amenities, opportunities for educational development & recreation; range of services designed to help users achieve greater autonomy	10,000	Food4Food project - a catering social enterprise, grow revenue and profits creating social sustainability. Opportunities for volunteering, pre employment skills development & training to people with experience of homelessness. Promote social inclusion of service users identifying pathways to work, training, and skills	10,348	5,000
		10,000 2009-10	WinterWillow project: to grow the revenue and profits of this social enterprise to create financial sustainability. Willow crafts and basketry that aims to provide occupation, training and employment to people with experience of homelessness	14,018	5,000
Total				36,366	22,000
Budget available					47,000
Remaining					25,000